



TRANSPORT
Land Transport,
Airport

\$170.5M

\$100M

WATER SUPPLY
\$26.8M

STORMWATER
\$7.9M

WASTEWATER
\$28M

WASTE MANAGEMENT
\$24.9M

COMMUNITY FACILITIES
Cemeteries, Parks & Reserves, Library, Community Support
\$29.5M

PLANNING & REGULATORY
Resource Planning, Environmental Health, Building Control, Liquor Control, General Bylaw Compliance, Dog Control, Stock Control
\$22.8M

LEADERSHIP & GOVERNANCE
Community Representation, Māori Relationships, Economic Development
\$38.6M

CORPORATE FUNCTIONS
Corporate Services, Property, Corporate & Funds Management
\$16.5M

