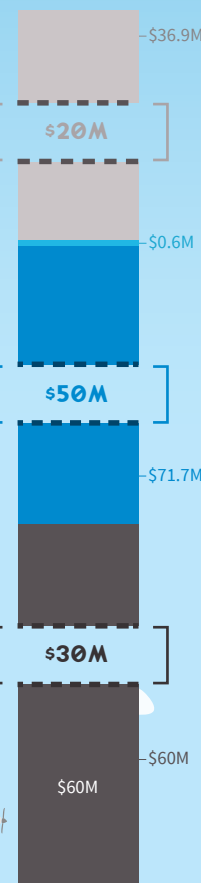


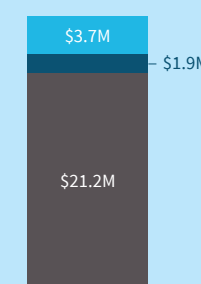
**TRANSPORT**  
Land Transport, Airport

**\$169.2M**

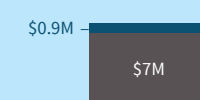
Rates
  Investment & other
  Subsidies
  Fees & Charges
  Reserves



**WATER SUPPLY**  
**\$26.8M**



**STORMWATER**  
**\$7.9M**



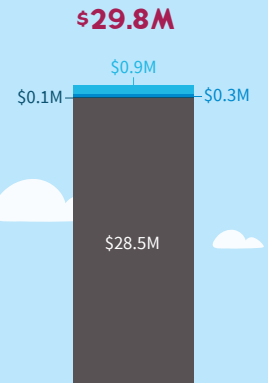
**WASTEWATER**  
**\$29.1M**



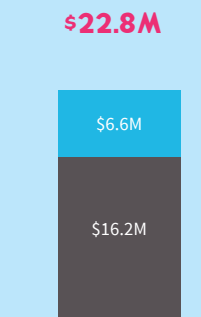
**WASTE MANAGEMENT**  
**\$26.2M**



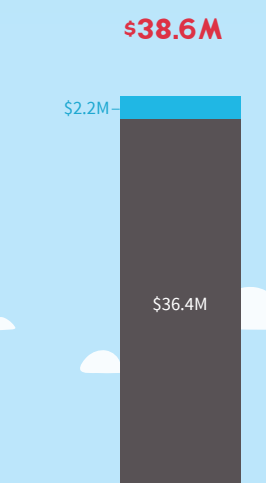
**COMMUNITY FACILITIES**  
Cemeteries, Parks & Reserves, Library, Community Support



**PLANNING & REGULATORY**  
Resource Planning, Environmental Health, Building Control, Liquor Control, General Bylaw Compliance, Dog Control, Stock Control



**LEADERSHIP & GOVERNANCE**  
Community Representation, Māori Relationships, Economic Development



**CORPORATE FUNCTIONS**  
Corporate Services, Property, Corporate & Funds Management

